

세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	761,998,004	100.00%	709,171,309	100.00%	52,826,695	7.45%
100 지방세수입	41,959,590	5.51%	41,959,590	5.92%	0	0.00%
110 지방세	41,959,590	5.51%	41,959,590	5.92%	0	0.00%
111 보통세	41,126,044	5.40%	41,126,044	5.80%	0	0.00%
113 지난년도수입	833,546	0.11%	833,546	0.12%	0	0.00%
200 세외수입	34,864,670	4.58%	30,662,229	4.32%	4,202,441	13.71%
210 경상적세외수입	22,659,789	2.97%	20,137,654	2.84%	2,522,135	12.52%
211 재산임대수입	1,134,901	0.15%	1,118,350	0.16%	16,551	1.48%
212 사용료수입	9,041,065	1.19%	9,041,065	1.27%	0	0.00%
213 수수료수입	3,589,739	0.47%	3,594,739	0.51%	△5,000	△0.14%
214 사업수입	1,259,584	0.17%	1,249,000	0.18%	10,584	0.85%
215 징수교부금수입	1,495,700	0.20%	1,495,700	0.21%	0	0.00%
216 이자수입	6,138,800	0.81%	3,638,800	0.51%	2,500,000	68.70%
220 임시적세외수입	10,860,632	1.43%	9,180,326	1.29%	1,680,306	18.30%
221 재산매각수입	2,172,506	0.29%	515,000	0.07%	1,657,506	321.85%
223 보조금반환수입	1,500,000	0.20%	1,500,000	0.21%	0	0.00%
224 기타수입	6,708,126	0.88%	6,685,326	0.94%	22,800	0.34%
225 지난년도수입	480,000	0.06%	480,000	0.07%	0	0.00%
230 지방행정제재·부과금	1,344,249	0.18%	1,344,249	0.19%	0	0.00%
231 과징금	17,500	0.00%	17,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	224,550	0.03%	224,550	0.03%	0	0.00%
236 부담금	1,024,199	0.13%	1,024,199	0.14%	0	0.00%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세 등	307,253,069	40.32%	294,877,084	41.58%	12,375,985	4.20%
310 지방교부세	301,653,069	39.59%	289,277,084	40.79%	12,375,985	4.28%
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320 지방소멸대응기금	5,600,000	0.73%	5,600,000	0.79%	0	0.00%
321 지방소멸대응기금	5,600,000	0.73%	5,600,000	0.79%	0	0.00%
400 조정교부금등	10,178,000	1.34%	9,878,000	1.39%	300,000	3.04%
420 시·군조정교부금등	10,178,000	1.34%	9,878,000	1.39%	300,000	3.04%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	10,178,000	1.34%	9,878,000	1.39%	300,000	3.04%
500 보조금	251,024,423	32.94%	245,337,439	34.59%	5,686,984	2.32%
510 국고보조금등	186,447,682	24.47%	183,834,501	25.92%	2,613,181	1.42%
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520 시·도비보조금등	64,576,741	8.47%	61,502,938	8.67%	3,073,803	5.00%
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700 보전수입등및내부거래	116,718,252	15.32%	86,456,967	12.19%	30,261,285	35.00%
710 보전수입등	72,709,858	9.54%	46,312,288	6.53%	26,397,570	57.00%
711 잉여금	66,112,662	8.68%	46,184,288	6.51%	19,928,374	43.15%
712 전년도이월금	6,469,196	0.85%	0	0.00%	6,469,196	순증
713 용자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
720 내부거래	44,008,394	5.78%	40,144,679	5.66%	3,863,715	9.62%
721 전입금	44,008,394	5.78%	40,144,679	5.66%	3,863,715	9.62%