

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	602,166,490	100.00%	513,082,426	100.00%	89,084,064	17.36%
100 지방세수입	41,959,590	6.97%	41,959,590	8.18%	0	0.00%
110 지방세	41,959,590	6.97%	41,959,590	8.18%	0	0.00%
111 보통세	41,126,044	6.83%	41,126,044	8.02%	0	0.00%
113 지난년도수입	833,546	0.14%	833,546	0.16%	0	0.00%
200 세외수입	20,821,800	3.46%	18,295,059	3.57%	2,526,741	13.81%
210 경상적세외수입	12,244,724	2.03%	10,237,983	2.00%	2,006,741	19.60%
211 재산임대수입	1,118,350	0.19%	1,111,609	0.22%	6,741	0.61%
212 사용료수입	2,407,385	0.40%	2,407,385	0.47%	0	0.00%
213 수수료수입	3,591,489	0.60%	3,591,489	0.70%	0	0.00%
214 사업수입	94,000	0.02%	94,000	0.02%	0	0.00%
215 징수교부금수입	1,495,700	0.25%	1,495,700	0.29%	0	0.00%
216 이자수입	3,537,800	0.59%	1,537,800	0.30%	2,000,000	130.06%
220 임시적세외수입	7,957,026	1.32%	7,437,026	1.45%	520,000	6.99%
221 재산매각수입	515,000	0.09%	515,000	0.10%	0	0.00%
223 보조금반환수입	1,500,000	0.25%	1,000,000	0.19%	500,000	50.00%
224 기타수입	5,662,026	0.94%	5,642,026	1.10%	20,000	0.35%
225 지난년도수입	280,000	0.05%	280,000	0.05%	0	0.00%
230 지방행정제재·부과금	620,050	0.10%	620,050	0.12%	0	0.00%
231 과징금	17,500	0.00%	17,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	224,550	0.04%	224,550	0.04%	0	0.00%
236 부담금	300,000	0.05%	300,000	0.06%	0	0.00%
237 범칙금	8,000	0.00%	8,000	0.00%	0	0.00%
300 지방교부세	294,877,084	48.97%	265,537,084	51.75%	29,340,000	11.05%
310 지방교부세	289,277,084	48.04%	260,537,084	50.78%	28,740,000	11.03%
311 지방교부세	289,277,084	48.04%	260,537,084	50.78%	28,740,000	11.03%
320 지방소멸대응기금	5,600,000	0.93%	5,000,000	0.97%	600,000	12.00%
321 지방소멸대응기금	5,600,000	0.93%	5,000,000	0.97%	600,000	12.00%
400 조정교부금등	9,878,000	1.64%	7,501,000	1.46%	2,377,000	31.69%
420 시·군조정교부금등	9,878,000	1.64%	7,501,000	1.46%	2,377,000	31.69%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	9,878,000	1.64%	7,501,000	1.46%	2,377,000	31.69%
500 보조금	188,323,914	31.27%	172,661,693	33.65%	15,662,221	9.07%
510 국고보조금등	135,986,616	22.58%	125,262,247	24.41%	10,724,369	8.56%
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520 시·도비보조금등	52,337,298	8.69%	47,399,446	9.24%	4,937,852	10.42%
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700 보전수입등및내부거래	46,306,102	7.69%	7,128,000	1.39%	39,178,102	549.64%
710 보전수입등	46,306,102	7.69%	7,128,000	1.39%	39,178,102	549.64%
711 잉여금	46,178,102	7.67%	7,000,000	1.36%	39,178,102	559.69%
713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%