

세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		656,238,426	100.00%	635,225,219	100.00%	21,013,207	3.31%
100	지방세수입	44,133,232	6.73%	44,133,232	6.95%	0	0.00%
	110 지방세	44,133,232	6.73%	44,133,232	6.95%	0	0.00%
	111 보통세	43,298,642	6.60%	43,298,642	6.82%	0	0.00%
	113 지난년도수입	834,590	0.13%	834,590	0.13%	0	0.00%
200	세외수입	20,797,348	3.17%	19,221,389	3.03%	1,575,959	8.20%
	210 경상적세외수입	12,009,085	1.83%	10,988,090	1.73%	1,020,995	9.29%
	211 재산임대수입	1,160,148	0.18%	1,146,913	0.18%	13,235	1.15%
	212 사용료수입	2,187,022	0.33%	2,186,062	0.34%	960	0.04%
	213 수수료수입	3,432,615	0.52%	3,432,615	0.54%	0	0.00%
	214 사업수입	89,000	0.01%	89,000	0.01%	0	0.00%
	215 징수교부금수입	1,602,500	0.24%	1,595,700	0.25%	6,800	0.43%
	216 이자수입	3,537,800	0.54%	2,537,800	0.40%	1,000,000	39.40%
	220 임시적세외수입	8,117,599	1.24%	7,613,399	1.20%	504,200	6.62%
	221 재산매각수입	380,000	0.06%	380,000	0.06%	0	0.00%
	222 자치단체간부담금	498,087	0.08%	498,087	0.08%	0	0.00%
	223 보조금반환수입	1,000,000	0.15%	1,000,000	0.16%	0	0.00%
	224 기타수입	5,959,512	0.91%	5,455,312	0.86%	504,200	9.24%
	225 지난년도수입	280,000	0.04%	280,000	0.04%	0	0.00%
	230 지방행정제재 · 부과금	670,664	0.10%	619,900	0.10%	50,764	8.19%
	231 과징금	19,500	0.00%	15,500	0.00%	4,000	25.81%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	19,764	0.00%	18,000	0.00%	1,764	9.80%
	234 과태료	252,900	0.04%	247,900	0.04%	5,000	2.02%
	236 부담금	320,000	0.05%	280,000	0.04%	40,000	14.29%
	237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300	지방교부세	340,797,321	51.93%	337,782,321	53.18%	3,015,000	0.89%
	310 지방교부세	333,017,321	50.75%	330,509,321	52.03%	2,508,000	0.76%
	311 지방교부세	333,017,321	50.75%	330,509,321	52.03%	2,508,000	0.76%
	320 지방소멸대응기금	7,780,000	1.19%	7,273,000	1.14%	507,000	6.97%
	321 지방소멸대응기금	7,780,000	1.19%	7,273,000	1.14%	507,000	6.97%
400	조정교부금등	12,802,331	1.95%	11,857,767	1.87%	944,564	7.97%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시·군조정교부금등	12,802,331	1.95%	11,857,767	1.87%	944,564	7.97%
	421 시·군조정교부금등	12,802,331	1.95%	11,857,767	1.87%	944,564	7.97%
500 보조금		194,741,648	29.68%	192,061,019	30.24%	2,680,629	1.40%
	510 국고보조금등	130,528,603	19.89%	128,570,479	20.24%	1,958,124	1.52%
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	520 시·도비보조금등	64,213,045	9.79%	63,490,540	9.99%	722,505	1.14%
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700 보전수입등및내부거래		42,966,546	6.55%	30,169,491	4.75%	12,797,055	42.42%
	710 보전수입등	42,966,546	6.55%	30,169,491	4.75%	12,797,055	42.42%
	711 잉여금	42,838,546	6.53%	30,041,491	4.73%	12,797,055	42.60%
	713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%