

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		731,041,679	100.00%	707,324,537	100.00%	23,717,142	3.35%
100	지방세수입	44,133,232	6.04%	44,133,232	6.24%	0	0.00%
	110 지방세	44,133,232	6.04%	44,133,232	6.24%	0	0.00%
	111 보통세	43,298,642	5.92%	43,298,642	6.12%	0	0.00%
	113 지난년도수입	834,590	0.11%	834,590	0.12%	0	0.00%
200	세외수입	29,709,621	4.06%	28,127,212	3.98%	1,582,409	5.63%
	210 경상적세외수입	19,953,628	2.73%	18,931,683	2.68%	1,021,945	5.40%
	211 재산임대수입	1,160,148	0.16%	1,146,913	0.16%	13,235	1.15%
	212 사용료수입	8,987,566	1.23%	8,986,606	1.27%	960	0.01%
	213 수수료수입	3,436,115	0.47%	3,436,115	0.49%	0	0.00%
	214 사업수입	1,146,548	0.16%	1,146,548	0.16%	0	0.00%
	215 징수교부금수입	1,602,500	0.22%	1,595,700	0.23%	6,800	0.43%
	216 이자수입	3,620,751	0.50%	2,619,801	0.37%	1,000,950	38.21%
	220 임시적세외수입	8,360,429	1.14%	7,850,729	1.11%	509,700	6.49%
	221 재산매각수입	380,000	0.05%	380,000	0.05%	0	0.00%
	222 자치단체간부담금	498,087	0.07%	498,087	0.07%	0	0.00%
	223 보조금반환수입	1,000,000	0.14%	1,000,000	0.14%	0	0.00%
	224 기타수입	6,152,342	0.84%	5,642,642	0.80%	509,700	9.03%
	225 지난년도수입	330,000	0.05%	330,000	0.05%	0	0.00%
	230 지방행정제재·부과금	1,395,564	0.19%	1,344,800	0.19%	50,764	3.77%
	231 과징금	19,500	0.00%	15,500	0.00%	4,000	25.81%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	19,764	0.00%	18,000	0.00%	1,764	9.80%
	234 과태료	252,900	0.03%	247,900	0.04%	5,000	2.02%
	236 부담금	1,044,900	0.14%	1,004,900	0.14%	40,000	3.98%
	237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300	지방교부세	341,197,321	46.67%	337,782,321	47.75%	3,415,000	1.01%
	310 지방교부세	333,417,321	45.61%	330,509,321	46.73%	2,908,000	0.88%
	311 지방교부세	333,417,321	45.61%	330,509,321	46.73%	2,908,000	0.88%
	320 지방소멸대응기금	7,780,000	1.06%	7,273,000	1.03%	507,000	6.97%
	321 지방소멸대응기금	7,780,000	1.06%	7,273,000	1.03%	507,000	6.97%
400	조정교부금등	13,629,719	1.86%	12,435,155	1.76%	1,194,564	9.61%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	13,629,719	1.86%	12,435,155	1.76%	1,194,564	9.61%
	421 시·군조정교부금등	13,629,719	1.86%	12,435,155	1.76%	1,194,564	9.61%
500	보조금	228,282,279	31.23%	224,562,650	31.75%	3,719,629	1.66%
	510 국고보조금등	155,624,516	21.29%	152,226,392	21.52%	3,398,124	2.23%
	511 국고보조금등	155,624,516	21.29%	152,226,392	21.52%	3,398,124	2.23%
	520 시·도비보조금등	72,657,763	9.94%	72,336,258	10.23%	321,505	0.44%
	521 시·도비보조금등	72,657,763	9.94%	72,336,258	10.23%	321,505	0.44%
700	보전수입등및내부거래	74,089,507	10.13%	60,283,967	8.52%	13,805,540	22.90%
	710 보전수입등	44,203,931	6.05%	31,385,876	4.44%	12,818,055	40.84%
	711 잉여금	43,901,627	6.01%	31,083,572	4.39%	12,818,055	41.24%
	712 전년도이월금	174,304	0.02%	174,304	0.02%	0	0.00%
	713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
	720 내부거래	29,885,576	4.09%	28,898,091	4.09%	987,485	3.42%
	721 전입금	29,885,576	4.09%	28,898,091	4.09%	987,485	3.42%