

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		635,225,219	100.00%	537,333,374	100.00%	97,891,845	18.22%
100	지방세수입	44,133,232	6.95%	44,133,232	8.21%	0	0.00%
	110 지방세	44,133,232	6.95%	44,133,232	8.21%	0	0.00%
	111 보통세	43,298,642	6.82%	43,298,642	8.06%	0	0.00%
	113 지난년도수입	834,590	0.13%	834,590	0.16%	0	0.00%
200	세외수입	19,221,389	3.03%	17,536,201	3.26%	1,685,188	9.61%
	210 경상적세외수입	10,988,090	1.73%	9,270,989	1.73%	1,717,101	18.52%
	211 재산임대수입	1,146,913	0.18%	1,145,312	0.21%	1,601	0.14%
	212 사용료수입	2,186,062	0.34%	2,110,562	0.39%	75,500	3.58%
	213 수수료수입	3,432,615	0.54%	3,392,615	0.63%	40,000	1.18%
	214 사업수입	89,000	0.01%	89,000	0.02%	0	0.00%
	215 징수교부금수입	1,595,700	0.25%	1,595,700	0.30%	0	0.00%
	216 이자수입	2,537,800	0.40%	937,800	0.17%	1,600,000	170.61%
	220 임시적세외수입	7,613,399	1.20%	7,667,312	1.43%	△53,913	△0.70%
	221 재산매각수입	380,000	0.06%	380,000	0.07%	0	0.00%
	222 자치단체간부담금	498,087	0.08%	552,000	0.10%	△53,913	△9.77%
	223 보조금반환수입	1,000,000	0.16%	1,000,000	0.19%	0	0.00%
	224 기타수입	5,455,312	0.86%	5,455,312	1.02%	0	0.00%
	225 지난년도수입	280,000	0.04%	280,000	0.05%	0	0.00%
	230 지방행정제재·부과금	619,900	0.10%	597,900	0.11%	22,000	3.68%
	231 과징금	15,500	0.00%	15,500	0.00%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
	234 과태료	247,900	0.04%	225,900	0.04%	22,000	9.74%
	236 부담금	280,000	0.04%	280,000	0.05%	0	0.00%
	237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300	지방교부세	337,782,321	53.18%	296,993,779	55.27%	40,788,542	13.73%
	310 지방교부세	330,509,321	52.03%	289,833,779	53.94%	40,675,542	14.03%
	311 지방교부세	330,509,321	52.03%	289,833,779	53.94%	40,675,542	14.03%
	320 지방소멸대응기금	7,273,000	1.14%	7,160,000	1.33%	113,000	1.58%
	321 지방소멸대응기금	7,273,000	1.14%	7,160,000	1.33%	113,000	1.58%
400	조정교부금등	11,857,767	1.87%	8,501,000	1.58%	3,356,767	39.49%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시·군조정교부금등	11,857,767	1.87%	8,501,000	1.58%	3,356,767	39.49%
	421 시·군조정교부금등	11,857,767	1.87%	8,501,000	1.58%	3,356,767	39.49%
500 보조금		192,061,019	30.24%	163,041,162	30.34%	29,019,857	17.80%
	510 국고보조금등	128,570,479	20.24%	119,648,434	22.27%	8,922,045	7.46%
	511 국고보조금등	128,570,479	20.24%	119,648,434	22.27%	8,922,045	7.46%
	520 시·도비보조금등	63,490,540	9.99%	43,392,728	8.08%	20,097,812	46.32%
	521 시·도비보조금등	63,490,540	9.99%	43,392,728	8.08%	20,097,812	46.32%
700 보전수입등및내부거래		30,169,491	4.75%	7,128,000	1.33%	23,041,491	323.25%
	710 보전수입등	30,169,491	4.75%	7,128,000	1.33%	23,041,491	323.25%
	711 잉여금	30,041,491	4.73%	7,000,000	1.30%	23,041,491	329.16%
	713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%