

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		707,324,537	100.00%	605,852,188	100.00%	101,472,349	16.75%
100	지방세수입	44,133,232	6.24%	44,133,232	7.28%	0	0.00%
	110 지방세	44,133,232	6.24%	44,133,232	7.28%	0	0.00%
	111 보통세	43,298,642	6.12%	43,298,642	7.15%	0	0.00%
	113 지난년도수입	834,590	0.12%	834,590	0.14%	0	0.00%
200	세외수입	28,127,212	3.98%	26,122,693	4.31%	2,004,519	7.67%
	210 경상적세외수입	18,931,683	2.68%	17,212,581	2.84%	1,719,102	9.99%
	211 재산임대수입	1,146,913	0.16%	1,145,312	0.19%	1,601	0.14%
	212 사용료수입	8,986,606	1.27%	8,911,106	1.47%	75,500	0.85%
	213 수수료수입	3,436,115	0.49%	3,396,115	0.56%	40,000	1.18%
	214 사업수입	1,146,548	0.16%	1,146,548	0.19%	0	0.00%
	215 징수교부금수입	1,595,700	0.23%	1,595,700	0.26%	0	0.00%
	216 이자수입	2,619,801	0.37%	1,017,800	0.17%	1,602,001	157.40%
	220 임시적세외수입	7,850,729	1.11%	7,787,312	1.29%	63,417	0.81%
	221 재산매각수입	380,000	0.05%	380,000	0.06%	0	0.00%
	222 자치단체간부담금	498,087	0.07%	552,000	0.09%	△53,913	△9.77%
	223 보조금반환수입	1,000,000	0.14%	1,000,000	0.17%	0	0.00%
	224 기타수입	5,642,642	0.80%	5,525,312	0.91%	117,330	2.12%
	225 지난년도수입	330,000	0.05%	330,000	0.05%	0	0.00%
	230 지방행정제재·부과금	1,344,800	0.19%	1,122,800	0.19%	222,000	19.77%
	231 과징금	15,500	0.00%	15,500	0.00%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	18,000	0.00%	18,000	0.00%	0	0.00%
	234 과태료	247,900	0.04%	225,900	0.04%	22,000	9.74%
	236 부담금	1,004,900	0.14%	804,900	0.13%	200,000	24.85%
	237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300	지방교부세	337,782,321	47.75%	296,993,779	49.02%	40,788,542	13.73%
	310 지방교부세	330,509,321	46.73%	289,833,779	47.84%	40,675,542	14.03%
	311 지방교부세	330,509,321	46.73%	289,833,779	47.84%	40,675,542	14.03%
	320 지방소멸대응기금	7,273,000	1.03%	7,160,000	1.18%	113,000	1.58%
	321 지방소멸대응기금	7,273,000	1.03%	7,160,000	1.18%	113,000	1.58%
400	조정교부금등	12,435,155	1.76%	8,501,000	1.40%	3,934,155	46.28%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시·군조정교부금등	12,435,155	1.76%	8,501,000	1.40%	3,934,155	46.28%
	421 시·군조정교부금등	12,435,155	1.76%	8,501,000	1.40%	3,934,155	46.28%
500	보조금	224,562,650	31.75%	195,586,270	32.28%	28,976,380	14.82%
	510 국고보조금등	152,226,392	21.52%	143,319,105	23.66%	8,907,287	6.22%
	511 국고보조금등	152,226,392	21.52%	143,319,105	23.66%	8,907,287	6.22%
	520 시·도비보조금등	72,336,258	10.23%	52,267,165	8.63%	20,069,093	38.40%
	521 시·도비보조금등	72,336,258	10.23%	52,267,165	8.63%	20,069,093	38.40%
700	보전수입등및내부거래	60,283,967	8.52%	34,515,214	5.70%	25,768,753	74.66%
	710 보전수입등	31,385,876	4.44%	7,128,000	1.18%	24,257,876	340.32%
	711 잉여금	31,083,572	4.39%	7,000,000	1.16%	24,083,572	344.05%
	712 전년도이월금	174,304	0.02%	0	0.00%	174,304	순증
	713 융자금원금수입	128,000	0.02%	128,000	0.02%	0	0.00%
	720 내부거래	28,898,091	4.09%	27,387,214	4.52%	1,510,877	5.52%
	721 전입금	28,898,091	4.09%	27,387,214	4.52%	1,510,877	5.52%