

세외수입 부과 · 징수 현황

장,관,항,목		징수결정액	수납액	과오납환부액	결손액	미수납액
세외수입 합계		24,918,578,803	23,073,755,499	25,202,180	322,609,036	1,522,214,268
	경상적세외수입	9,727,628,721	9,629,399,441	14,263,090	1,204,620	97,024,660
	재산임대수입	1,081,352,640	1,062,036,980	10,560,510	1,204,620	18,111,040
	국유재산임대료	67,713,660	60,515,690	63,070	0	7,197,970
	공유재산임대료	1,013,638,980	1,001,521,290	10,497,440	1,204,620	10,913,070
	사용료수입	1,617,033,961	1,569,597,981	1,917,190	0	47,435,980
	도로사용료	104,351,080	81,932,230	42,110	0	22,418,850
	하천사용료	328,233,300	326,173,270	632,450	0	2,060,030
	시장사용료	3,528,000	3,528,000	0	0	0
	입장료수입	412,672,750	411,791,750	12,000	0	881,000
	기타사용료	768,248,831	746,172,731	1,230,630	0	22,076,100
	수수료수입	1,705,853,425	1,676,877,495	1,740,290	0	28,975,930
	증지수입	184,638,980	183,867,680	48,200	0	771,300
	쓰레기처리봉투판매수입	749,206,965	749,206,965	0	0	0
	재활용품수거판매수입	169,966,100	169,838,800	0	0	127,300
	기타수수료	602,041,380	573,964,050	1,692,090	0	28,077,330
	사업수입	2,115,293,736	2,112,802,036	0	0	2,491,700
	의료사업수입	2,115,293,736	2,112,802,036	0	0	2,491,700
	징수교부금수입	1,388,877,850	1,388,877,850	0	0	0
	징수교부금수입	1,388,877,850	1,388,877,850	0	0	0
	이자수입	1,819,217,109	1,819,207,099	45,100	0	10,010
	공공예금이자수입	1,691,835,510	1,691,835,510	0	0	0
	민간융자금회수이자수입	46,620	46,620	0	0	0
	기타이자수입	127,334,979	127,324,969	45,100	0	10,010
	임시적세외수입	15,190,950,082	13,444,356,058	10,939,090	321,404,416	1,425,189,608
	재산매각수입	548,677,430	548,677,430	30	0	0
	시도유재산매각귀속수입금	222,717,700	222,717,700	30	0	0
	공유재산매각수입금	325,959,730	325,959,730	0	0	0
	부담금	1,028,472,000	815,612,130	50,020	0	212,859,870
	자치단체간부담금	700,000,000	700,000,000	0	0	0
	일반부담금	328,472,000	115,612,130	50,020	0	212,859,870
	과징금및과태료등	680,889,680	449,666,680	1,320,960	2,017,420	229,205,580
	과징금	37,846,070	35,646,070	0	0	2,200,000
	이행강제금	84,241,580	73,759,780	0	0	10,481,800
	변상금	51,842,100	51,604,040	1,098,750	0	238,060
	과태료	506,959,930	288,656,790	222,210	2,017,420	216,285,720
	기타수입	11,400,579,856	11,358,634,636	908,300	0	41,945,220
	불용품매각대	133,945,000	133,945,000	0	0	0
	그외수입	11,266,634,856	11,224,689,636	908,300	0	41,945,220
	지난연도수입	1,532,331,116	271,765,182	8,659,780	319,386,996	941,178,938
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